

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: SIDDHIVINAYAK TECHNICAL CAMPUS, SCHOOL OF ENGINEERING & RESEARCH TECHNOLOGY, SHIRASGON, NILE Code: EN3721 Stream: ENGG Year: 2026-27 Location: Gat No. 133, 134, & 140, Shegaon Khamgaon Road, Shirasgaon Nile, Tal. Shegaon Dist. Buldhana-444203				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	No Upward Revision	39014	4486	43500
	Fee for Academic Year 2024-25	Approved	39014	4486	43500
	Fee for Academic Year 2023-24	Approved	28648	3352	32000
	Fee for Academic Year 2022-23	No Upward Revision	37272	3728	41000
	Fee for Academic Year 2021-22	Approved	37272	3728	41000
	Fee for Academic Year 2020-21	No Upward Revision	36364	3636	40000
	Fee for Academic Year 2019-20	Approved	36364	3636	40000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 37035			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11922742	18065
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	75500	114
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11998242	18179
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2769400	4196
4.2.1	a) Less income	2005795	3039
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12761847	19336
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (382855) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12761847	19336
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1276185	1934
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	585769	888
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3960000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2257258	3420
4.5	Total of (4.2.2.2 to 4.4)	20841059	31577
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	660	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(288+38+70+0+10+0) (Excluding TFWS, J&K, and Repeaters)	406	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	660
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	31577
4.9.1	Total Tuition Fee (4.9 + 1579 Vacancy Allowance) (5% increase due to less admissions if any)	33156
4.10	Development fee (10% of 4.9.1)	3316
4.10.1	Total fee (4.9.1 + 4.10)	36472
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(497) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 497 Ph.D Holder - 11.76% - Add = 66 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 8% - Add = 0	563
4.10.3	Total Development Fee (4.10 + 4.10.2-(3879)) or Limited 15% of Tuition Fee(4.9.1- (4973)) whichever is less.	3879
4.10.4	Total Fee (4.9.1 + 4.10.3)	37035

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1980920
2	Enrollment Fee Income	24875
Total		2005795

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: SIDDHIVINAYAK TECHNICAL CAMPUS, SCHOOL OF ENGINEERING & RESEARCH TECHNOLOGY, SHIRASGON, NILE Code: EN3721 Stream: BCA Year: 2026-27 Location: Gat No. 133, 134, & 140, Shegaon Khamgaon Road, Shirasgaon Nile, Tal. Shegaon Dist. Buldhana-444203				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	27500	44	27544
	Fee for Academic Year 2024-25	Approved	27500	44	27544
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 25000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	263881	4398
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	263881	4398
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	103861	1731
4.2.1	a) Less income	64662	1078
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	303080	5051
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (9092) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	303080	5051
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	30308	505
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	13911	232
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	240000	4000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	587299	9788
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	4	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	9788
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	9788
4.10	Development fee (10% of 4.9.1)	979
4.10.1	Total fee (4.9.1 + 4.10)	10767
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(979)) or Limited 15% of Tuition Fee(4.9.1- (1468)) whichever is less.	979
4.10.4	Total Fee (4.9.1 + 4.10.3)	10767

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	64662
Total		64662

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN3721 - SIDDHIVINAYAK TECHNICAL CAMPUS, SCHOOL OF ENGINEERING & RESEARCH TECHNOLOGY, SHIRASGON, NILE
Address	Gat No. 133, 134, & 140, Shegaon Khamgaon Road, Shirasgaon Nile, Tal. Shegaon Dist. Buldhana-444203

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	BCA	Non FRA	Hostel	Hospital	Trust
1	FEES RECEIVED	1,78,99,844	1,76,69,918	2,29,926	0	0	0	0
2	SCIENCE EXHIBITION	12,500	12,500	0	0	0	0	0
3	INTEREST ON SAVING A/C	3,757	3,757	0	0	0	0	0
4	NSS	1,86,656	1,86,656	0	0	0	0	0
5	OTHER GOVT. EXAM & SKILL DEVELOPMENT	1,65,450	1,65,450	0	0	0	0	0
6	DEFICIATE	11,85,246	11,85,246	0	0	0	0	0
		Total Income	1,94,53,453	1,92,23,527	2,29,926	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	BCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	11,85,246	Total 11,85,246	Total 0	0	0	0	0
2	All Receipts other than above under whatsoever head collected	20,45,582	Total 19,80,920	Total 64,662	0	0	0	0
3	Enrollment Fee Income	24,875	Total 24,875	Total 0	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	16,02,658	Total 16,02,394	Total 264	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	1,45,95,092	Total 1,44,30,092	Total 1,65,000	0	0	0	0
		Total Income	1,94,53,453	1,92,23,527	2,29,926	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	BCA	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	2,71,906	2,71,906	0	0	0	0	0
2	CONSUMABLE EXPENSES	1,44,942	1,44,942	0	0	0	0	0
3	TRAVELLING & CONVEYANCE EXP.	35,694	35,694	0	0	0	0	0
4	AFFILIATION FEES	1,50,000	1,00,000	50,000	0	0	0	0
5	SALARY	1,13,96,823	1,11,32,942	2,63,881	0	0	0	0
6	STAFFWELFARE EXPENSES	52,312	52,312	0	0	0	0	0
7	BANK CHARGES	4,289	4,289	0	0	0	0	0
8	CHB SALARY	75,500	75,500	0	0	0	0	0
9	ELECTRIC BILL EXPENSES	3,09,740	3,09,740	0	0	0	0	0
10	EPF EMPLOYER CONTRIBUTION	7,64,300	7,64,300	0	0	0	0	0
11	FESTIVAL EXPENSES	3,23,728	3,23,728	0	0	0	0	0
12	INSURANCE CHARGES	55,665	55,665	0	0	0	0	0
13	MISC. EXPENSES	44,000	44,000	0	0	0	0	0
14	LIBRARY EXPENSES	35,050	35,050	0	0	0	0	0
15	PRINTING & STATIONERY	2,53,804	2,53,804	0	0	0	0	0
16	SPORTS EXPENSES	22,900	22,900	0	0	0	0	0

17	STAFF INSURANCE	25,500	25,500	0	0	0	0	0
18	EXTENTION OF APPROVAL AICTE FEES	2,86,000	2,86,000	0	0	0	0	0
19	UNIVERSITY EXAM EXP.	46,117	46,117	0	0	0	0	0
20	SOFTWARE EXPENSES	13,570	13,570	0	0	0	0	0
21	ADVERTISEMENT EXPENSES	1,98,636	1,76,775	21,861	0	0	0	0
22	ARA PROCESSING FEES	90,600	58,600	32,000	0	0	0	0
23	REPAIRS & MAINTAINCE EXP	3,52,743	3,52,743	0	0	0	0	0
24	OFFICE EXP.	1,81,565	1,81,565	0	0	0	0	0
25	DEPRECIATION	43,18,069	43,18,069	0	0	0	0	0
		Total Expenses	1,94,53,453	1,90,85,711	3,67,742	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	87,16,911	Total 86,15,030 Paid 86,15,030 Provision for Unpaid 0 Claimed 86,15,030	Total 1,01,881 Paid 1,01,881 Provision for Unpaid 0 Claimed 1,01,881	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	7,64,300	Total 7,64,300 Paid 0 Provision for Unpaid 7,64,300 Claimed 7,64,300	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	25,500	Total 25,500 Paid 25,500 Provision for Unpaid 0 Claimed 25,500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	26,79,912	Total 25,17,912 Paid 25,17,912 Provision for Unpaid 0 Claimed 25,17,912	Total 1,62,000 Paid 1,62,000 Provision for Unpaid 0 Claimed 1,62,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	75,500	Total 75,500 Claimed 75,500	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,86,000	Total 2,86,000 Claimed 2,86,000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	1,50,000	Total 1,00,000 Claimed 1,00,000	Total 50,000 Claimed 50,000	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	21,130	Total 21,130 Claimed 21,130	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	55,665	Total 55,665 Claimed 55,665	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,52,743	Total 3,52,743 Claimed 3,52,743	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	13,570	Total 13,570	Total 0	0	0	0	0

			Claimed 13,570	Claimed 0				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	90,600	Total 58,600 Claimed 58,600	Total 32,000 Claimed 32,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	32,445	Total 20,664 Claimed 20,664	Total 11,781 Claimed 11,781	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	1,44,015	Total 1,44,015 Claimed 1,44,015	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	22,176	Total 12,096 Claimed 12,096	Total 10,080 Claimed 10,080	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3,23,728	Total 3,23,728 Claimed 3,23,728	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	22,900	Total 22,900 Claimed 22,900	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,289	Total 4,289 Claimed 4,289	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	35,694	Total 35,694 Claimed 35,694	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	2,53,804	Total 2,53,804 Claimed 2,53,804	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	3,09,740	Total 3,09,740 Claimed 3,09,740	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	1,44,942	Total 1,44,942 Claimed 1,44,942	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6,09,820	Total 6,09,820 Claimed 6,09,820	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	43,18,069	Total 43,18,069 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		1,94,53,453	1,90,85,711	3,67,742	0	0	0	0
Total Claimed Expenses			1,47,67,642	3,67,742				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

	Particulars	Balance As On	
		31st March 2024	31st March 2025
	Liabilities		
1	Salary Payable		
1.1	Teaching staff salary payable	10155460	10716645
1.2	Non-Teaching Staff salary payable	1923849	2061035
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	781784	1523200
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
4	Fees		
4.1	Fees Receivable from Students	5138285	7530468
4.2	Scholarship Receivable from Govt.	4648645	6602599
	Total	2,26,48,023	2,84,33,947

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Assistant Professor	22	33
3	Teaching	Teaching	Associate Professor	7	0
4	Teaching	Teaching	Professor	4	0
5	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
6	Non Teaching	Account	Account Officer	1	1
7	Non Teaching	Account	Cashier	1	1
8	Non Teaching	Account	Account Clerk	1	1
9	Non Teaching	Administrative	HR Executive	1	1
10	Non Teaching	Administrative	Lower Division Clerk	1	1
11	Non Teaching	Laboratory	Lab Instructor	6	4
12	Non Teaching	Library	Librarian	1	1
13	Non Teaching	Laboratory	Workshop Instructor	1	1
14	Non Teaching	Store	Store Keeper	1	1
15	Non Teaching	IT Cell	IT Administrative Head	1	1
16	Non Teaching	IT Cell	System Analyst	1	1
17	Non Teaching	Class IV	Head Peon	6	5
Total				57	54

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: SIDDHIVINAYAK TECHNICAL CAMPUS, SCHOOL OF ENGINEERING & RESEARCH TECHNOLOGY, SHIRASGON, NILE Code: EN3721 Location: Gat No. 133, 134, & 140, Shegaon Khamgaon Road, Shirasgaon Nile, Tal. Shegaon Dist. Buldhana-444203																				
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	ENGG	BCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	ANANT GUNVANT KULKARNI	Principal Director	01-09-2017	NA	ENGG	924116310000947-boi	1428000	180000	Bank Transfer	1428000	1428000	0	0	0	0	0
2	Teaching	Adhoc	Not Approved	Yes	ASHOK P KANKALE	Assistant Professor	01-08-2024	NA	ENGG	924116510000063-bank of india	511000	0	Cheque	511000	511000	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	NARESH GAJANAN METANGE	Assistant Professor	15-06-2016	NA	ENGG	94116310000874-boi	437687	0	Bank Transfer	437687	437687	0	0	0	0	0
4	Teaching	Adhoc	Not Approved	Yes	DHIRAJ GUNVANT WANKHEDE	Assistant Professor	14-07-2018	NA	ENGG	924116310000965-boi	420000	0	Bank Transfer	420000	420000	0	0	0	0	0
5	Teaching	Adhoc	Not Approved	Yes	AVINASH MOTIRAM BHOPLE	Assistant Professor	16-06-2024	NA	ENGG	924116510000039-bank of india	414926	0	Bank Transfer	414926	414926	0	0	0	0	0
6	Teaching	Adhoc	Not Approved	Yes	PRATIK SURYAKANT DESHAMUKH	Assistant Professor	28-07-2023	NA	ENGG	924116310001187-boi	336000	0	Bank Transfer	336000	336000	0	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	AMIT MAHADEO BAJARE	Assistant Professor	04-07-2024	NA	ENGG	924116310001055-bank of india	308226	0	Bank Transfer	308226	308226	0	0	0	0	0
8	Teaching	Adhoc	Not Approved	Yes	YOGESH GAJANAN KATOLE	Assistant Professor	22-06-2018	NA	ENGG	924116310000972-boi	291311	0	Bank Transfer	291311	291311	0	0	0	0	0
9	Teaching	Adhoc	Not Approved	No	SWAPNIL PRAKASH GOTMARE	Assistant Professor	15-09-2021	NA	ENGG	924116310001085-boi	289794	0	Bank Transfer	289794	289794	0	0	0	0	0
10	Teaching	Adhoc	Not Approved	Yes	ATUL BALIRAM ADHAO	Assistant Professor	23-06-2016	NA	ENGG	924116310000875-boi	283762	0	Bank Transfer	283762	283762	0	0	0	0	0
11	Teaching	Adhoc	Not Approved	Yes	ANANTA GAJANAN MAHALE	Assistant Professor	10-10-2022	NA	ENGG	924116310001022-boi	258068	0	Bank Transfer	258068	258068	0	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	SAGAR RAMESH SONONE	Assistant Professor	01-09-2024	NA	ENGG	924116510000069-boi	250800	0	Bank Transfer	250800	250800	0	0	0	0	0
13	Teaching	Adhoc	Not Approved	Yes	Vrushali GOKUL TELHARKAR	Assistant Professor	16-03-2024	NA	ENGG	924116510000029-boi	239505	0	Bank Transfer	239505	239505	0	0	0	0	0
14	Teaching	Adhoc	Not Approved	Yes	KULBHUSHAN MURLIDHAR SHEJOLE	Assistant Professor	04-07-2024	NA	ENGG	924116510000045-bank of india	237097	0	Bank Transfer	237097	237097	0	0	0	0	0
15	Teaching	Adhoc	Not Approved	Yes	BHUSHAN RAJENDRA MOHOD	Assistant Professor	11-01-2022	NA	ENGG	924116310001162-boi	235600	0	Bank Transfer	235600	235600	0	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	SHRADDA WASUDEORAO KADUKAR	Assistant Professor	15-03-2022	NA	ENGG	972010110003094-boi	219810	0	Bank Transfer	219810	219810	0	0	0	0	0
17	Teaching	Adhoc	Not Approved	Yes	BABLUKUMAR AMARKANT JHA	Assistant Professor	25-07-2023	20-06-2024	ENGG	924116510000007-boi	190021	0	Bank Transfer	190021	190021	0	0	0	0	0
18	Teaching	Adhoc	Not Approved	Yes	ANANTA PRAMODRAO KOLHE	Assistant Professor	16-07-2024	NA	ENGG	924116510000041-bank of india	188710	0	Cheque	188710	188710	0	0	0	0	0
19	Teaching	Adhoc	Not Approved	Yes	SURESH RAJU ALASE	Assistant Professor	04-07-2024	NA	ENGG	924116310001089-bank of india	186581	0	Cheque	186581	186581	0	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	MADHURI NAMDEO KSHIRSAGAR	Assistant Professor	25-06-2024	NA	ENGG	60322258313-boi	163226	0	Cheque	163226	163226	0	0	0	0	0
21	Teaching	Adhoc	Not Approved	Yes	DNYANESHWAR BABANRAO SAWALE	Assistant Professor	13-12-2023	NA	ENGG	924116510000037-BOI	162967	0	Bank Transfer	162967	162967	0	0	0	0	0
22	Teaching	Adhoc	Not Approved	Yes	VILAS INDAL CHAVAN	Assistant Professor	04-05-2022	NA	ENGG	924116310001138-boi	162690	0	Bank Transfer	162690	162690	0	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	MANISH DIPAK MAHALE	Assistant Professor	16-07-2024	NA	ENGG	924116510000048-bank of india	151914	0	Bank Transfer	151914	151914	0	0	0	0	0
24	Teaching	Adhoc	Not Approved	Yes	POOJA RAMESHWAR DALVI	Assistant Professor	18-07-2023	NA	ENGG	924110110014651-boi	146689	0	Bank Transfer	146689	146689	0	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	FAZEEL KAMRAN SHAKEEL AHAMAD	Assistant Professor	18-07-2024	NA	ENGG	924116510000040-bank of india	139129	0	Bank Transfer	139129	139129	0	0	0	0	0
26	Teaching	Adhoc	Not Approved	Yes	NIRAJ TUKARAM DANDAGE	Assistant Professor	25-04-2024	NA	ENGG	924116510000030-boi	124300	0	Bank Transfer	124300	124300	0	0	0	0	0
27	Teaching	Adhoc	Not Approved	Yes	VAIBHAV KISAN INGLE	Assistant Professor	15-07-2024	NA	ENGG	924110110014619-boi	121378	0	Bank Transfer	121378	121378	0	0	0	0	0
28	Teaching	Adhoc	Not Approved	Yes	IFFAT AMMARA MUBINUR REHMAN	Assistant Professor	16-07-2024	NA	ENGG	924116510000044-boi	114194	0	Bank Transfer	114194	114194	0	0	0	0	0
29	Teaching	Adhoc	Not Approved	Yes	PRAGATI MANIKARAO PUNDKAR	Assistant Professor	17-10-2024	NA	ENGG	924116510000072-boi	114000	0	Bank Transfer	114000	114000	0	0	0	0	0
30	Teaching	Adhoc	Not Approved	Yes	ANIKET SANTOSH GURAV	Assistant Professor	19-07-2024	NA	ENGG	924116510000059-boi	92523	0	Bank Transfer	92523	92523	0	0	0	0	0

31	Teaching	Adhoc	Not Approved	Yes	PRAGATI DNYANESHWAR KHADE	Assistant Professor	01-08-2024	NA	BCA	924116510000073-boi	81452	0	Cheque	81452	0	0	81452	0	0	0	0	
32	Teaching	Adhoc	Not Approved	Yes	MAYURI SANJAY MORE	Assistant Professor	06-02-2025	NA	ENGG	924116510000080-bank of india	56734	0	Bank Transfer	56734	56734	0	0	0	0	0	0	0
33	Teaching	Adhoc	Not Approved	Yes	ANKUSH RAMESH BHALEKAR	Assistant Professor	04-04-2022	NA	ENGG	924116310001132-boi	43188	0	Bank Transfer	43188	43188	0	0	0	0	0	0	0
34	Teaching	Adhoc	Not Approved	Yes	RITESHKUMAR PRALHADRAO GAJBE	Assistant Professor	10-10-2022	11-05-2024	ENGG	924116310001164-boi	41920	0	Cheque	41920	41920	0	0	0	0	0	0	0
35	Teaching	Adhoc	Not Approved	Yes	SHIBHANGI SURESH KHOODKE	Assistant Professor	30-01-2024	NA	ENGG	924110110014991-BOI	33300	0	Bank Transfer	33300	33300	0	0	0	0	0	0	0
36	Teaching	Adhoc	Not Approved	Yes	PALAK YOGESH SHARMA	Assistant Professor	18-07-2023	NA	ENGG	924116310001192-boi	29868	0	Bank Transfer	29868	29868	0	0	0	0	0	0	0
37	Teaching	Adhoc	Not Approved	Yes	YOGITA MANIKARAO PAHURKAR	Assistant Professor	13-02-2024	NA	ENGG	924110110014992-boi	27449	0	Cheque	27449	27449	0	0	0	0	0	0	0
38	Teaching	Adhoc	Not Approved	Yes	SHANTANU KAILAS UNHALE	Assistant Professor	21-03-2024	NA	ENGG	32526687500-BOI	25300	0	Bank Transfer	25300	25300	0	0	0	0	0	0	0
39	Teaching	Adhoc	Not Approved	Yes	SHWETA VINOD RATHOD	Assistant Professor	04-08-2022	02-05-2024	ENGG	924110110014600-boi	24167	0	Cheque	24167	24167	0	0	0	0	0	0	0
40	Teaching	Adhoc	Not Approved	Yes	RUTUJA VIJAY PUNDKAR	Assistant Professor	01-01-2024	NA	ENGG	924116510000021-bank of india	23171	0	Bank Transfer	23171	23171	0	0	0	0	0	0	0
41	Teaching	Adhoc	Not Approved	Yes	MAYURI PURUSHOTTAM KULKARNI	Assistant Professor	11-07-2023	NA	ENGG	924116310001193-BOI	20912	0	Bank Transfer	20912	20912	0	0	0	0	0	0	0
42	Teaching	Adhoc	Not Approved	Yes	GAYATRI KISHOR MORE	Assistant Professor	12-09-2023	NA	ENGG	924110110014797-boi	20756	0	Cheque	20756	20756	0	0	0	0	0	0	0
43	Teaching	Adhoc	Not Approved	Yes	GANESH DEVRAO MALI	Assistant Professor	02-02-2025	NA	BCA	924116510000078-boi	20429	0	Cheque	20429	0	0	20429	0	0	0	0	
44	Teaching	Adhoc	Not Approved	Yes	PRATIKSHA SANTOSH MHASAL	Assistant Professor	25-07-2023	NA	ENGG	3971721346-boi	18396	0	Cheque	18396	18396	0	0	0	0	0	0	0
45	Teaching	Adhoc	Not Approved	Yes	CHAITALI NANDKISHOR DHANOKAR	Assistant Professor	12-04-2024	NA	ENGG	34095510178-sbi	13626	0	Cheque	13626	13626	0	0	0	0	0	0	0
46	Teaching	Adhoc	Not Approved	Yes	KANCHAN PUNDLIK KANKALE	Assistant Professor	04-08-2022	NA	ENGG	924116310001149-BOI	9829	0	Bank Transfer	9829	9829	0	0	0	0	0	0	0
47	Teaching	Adhoc	Not Approved	Yes	ASHISH SANTOSH LAVHALE	Assistant Professor	24-03-2025	NA	ENGG	39914725080-SBI	2839	0	Bank Transfer	2839	2839	0	0	0	0	0	0	0
48	Teaching	Adhoc	Not Approved	Yes	VAISHANVI RAJENDRA BORDE	Assistant Professor	14-09-2021	18-04-2024	ENGG	924116310001082-BOI	2200	0	Bank Transfer	2200	2200	0	0	0	0	0	0	0
49	Teaching	Adhoc	Not Approved	Yes	NIKITA PRABHAKAR INGOLE	Assistant Professor	24-07-2024	NA	ENGG	36122879008-sbi	1467	0	Bank Transfer	1467	1467	0	0	0	0	0	0	0
50	Administration	Adhoc	Not Approved	Yes	SHIVAJI LAXMAN RAHANE	Office / Administrative Superintendent	01-03-2019	NA	ENGG	924116310000998-boi	381000	0	Bank Transfer	381000	381000	0	0	0	0	0	0	0
51	Administration	Adhoc	Approved	Yes	VIJAY PANDURANG SATAO	Librarian	30-04-2011	NA	ENGG	924116310000648-boi	353710	0	Bank Transfer	353710	353710	0	0	0	0	0	0	0
52	Administration	Adhoc	Not Approved	No	AMOL RAMESH GAWANDE	Account Clerk	10-06-2015	NA	ENGG	924116310000634-boi	274500	0	Bank Transfer	274500	274500	0	0	0	0	0	0	0
53	Administration	Adhoc	Not Approved	Yes	AMOL SHRIDHAR LANDE	Cashier	26-10-2015	NA	ENGG	924116310000635-boi	274500	0	Bank Transfer	274500	274500	0	0	0	0	0	0	0
54	Administration	Adhoc	Not Approved	Yes	UJJWAL WASUDEO MAHARKHEDE	Workshop Instructor	05-09-2023	NA	ENGG	924116310000623-bank of india	190718	0	Bank Transfer	190718	190718	0	0	0	0	0	0	0
55	Administration	Adhoc	Not Approved	Yes	KHAN SAROJ PATHAN	System Analyst	06-01-2024	NA	BCA	924116510000055-bank of india	162000	0	Cheque	162000	0	0	162000	0	0	0	0	
56	Administration	Adhoc	Not Approved	Yes	MUKTA DEVESH NIGADKAR	Lower Division Clerk	15-06-2023	NA	ENGG	924116310001181-bank of india	150952	0	Bank Transfer	150952	150952	0	0	0	0	0	0	0
57	Administration	Adhoc	Not Approved	Yes	DIPAK DNYANDEO KHANDERAO	Lower Division Clerk	20-11-2021	NA	ENGG	924116310001108-boi	131571	0	Bank Transfer	131571	131571	0	0	0	0	0	0	0
58	Administration	Adhoc	Not Approved	Yes	GANESH MURLIDHAR KSHIRSAGAR	Head Peon	14-11-2014	NA	ENGG	924116310000788-boi	124000	0	Bank Transfer	124000	124000	0	0	0	0	0	0	0
59	Administration	Adhoc	Not Approved	Yes	DNYANESHWAR PRAKASH MAHALE	Lab Instructor	26-10-2015	NA	ENGG	924116310000628-boi	111060	0	Bank Transfer	111060	111060	0	0	0	0	0	0	0
60	Administration	Adhoc	Not Approved	Yes	VINOD GULABRAO DESHMUKH	Store Keeper	09-07-2024	NA	ENGG	068010110004253-bank of india	103767	0	Bank Transfer	103767	103767	0	0	0	0	0	0	0
61	Administration	Adhoc	Not Approved	Yes	SASHIKANT JAGANNATH SHARMA	Head Peon	17-08-2020	NA	ENGG	924116310001063-boi	97484	0	Bank Transfer	97484	97484	0	0	0	0	0	0	0
62	Administration	Adhoc	Not Approved	Yes	NITESH PRABHAKAR JAWANJAL	Head Peon	03-12-2022	NA	ENGG	924116510000003-boi	84280	0	Bank Transfer	84280	84280	0	0	0	0	0	0	0
63	Administration	Adhoc	Not Approved	Yes	RAMESHWAR VASANTRAO DALVI	Head Peon	01-09-2024	NA	ENGG	924116510000035-bank of india	83195	0	Bank Transfer	83195	83195	0	0	0	0	0	0	0
64	Administration	Adhoc	Not Approved	Yes	SAROJ PATHAN KHAN	System Analyst	01-06-2024	NA	ENGG	924116510000055-BOI	81100	0	Bank Transfer	81100	81100	0	0	0	0	0	0	0
65	Administration	Adhoc	Not Approved	Yes	SUDHIR MADHUKAR TAYADE	Head Peon	14-11-2022	NA	ENGG	924110110014618-boi	76075	0	Bank Transfer	76075	76075	0	0	0	0	0	0	0

Total 11396823 180000 0 11132942 263881 0 0 0 0 0

Total Teaching Faculty 49

Total Non Teaching Faculty 16

Total Annual Salary - Teaching	8716911 (76%)
Total Annual Salary - Administration	2679912 (24%)
Total Annual Salary	11396823
Total Basic Pay	11396823
Total Grade Pay	0
Total HRA Pay	0
Total DA Pay	0
Total TA Pay	0
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	767900
Total PT/PF/other statutory deduction Pay	80527

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN3721 - SIDDHIVINAYAK TECHNICAL CAMPUS, SCHOOL OF ENGINEERING & RESEARCH TECHNOLOGY, SHIRASGON, NILE
Address	Gat No. 133, 134, & 140, Shegaon Khamgaon Road, Shirasgaon Nile, Tal. Shegaon Dist. Buldhana-444203

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	BCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	2737585	143606	46500	0	2927691	726110	2201581	726110	0	0	0	0	0
2	Books View	25	2631707	0	54250	0	2685957	664708	2021249	664708	0	0	0	0	0
3	FURNITURE View	15	1523907	709300	0	0	2233207	334981	1898226	334981	0	0	0	0	0
4	MACHINERY View	15	3379760	163300	0	0	3543060	531459	3011601	531459	0	0	0	0	0
Total			10272959	1016206	100750	0	11389915	2257258	9132657	2257258	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society		Vasundhara bahuddeshiya samajik sanstha, khamgaon			
Address		Madhav Nagar, Chande Colony Khamgaon		Pin Code	444303
District		Buldhana		Taluka	Khamgaon
Telephone STD Code		7263		Telephone No.	07263255222
Mobile Number of Authorize Person to whom the communication can be sent.		9422881333		Whatsapp No.	9422881333
E-mail ID		admnn.stc@gmail.com		Trust Website	stc.org.in
Registration No. of the Trust		F-6738 Buldana-31/10/2002		Year of Establishment of the Trust	2002
Registration Date		31-10-2002		Trust PAN No.	AAABV0305P
Trust TAN No.		NGPV04383B		Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. SAGAR PANDURANG FUNDAR	PRESIDENT/CHAIRMAN	AANPF5316K	ENGINEERING	NO				
2	SHRI. AKASH PANDURANG FUNDAR	VICE PRESIDENT	ABFPF3173P	MLA	NO				
3	SHRI. KEDAR KASHINATH EKADE	SECRETARY	AAAPE0989M	ENGINEERING	NO				
4	KAVITA MADHUKAR WADODE	MEMBER OF THE TRUST	AEMPW9128H	HOUSE WIFE	NO				
5	LALITA AVDHUT RAHANE	TREASURER	AAAPE8726D	HOUSE WIFE	NO				
6	SUNITA PANDURANG FUNDKAR	MEMBER OF THE TRUST	AAFPF4190H	HOUSE WIFE	NO				
7	KASTURI RAMESHWAR FUNDKAR	MEMBER OF THE TRUST	ABIPF0275F	HOUSE WIFE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address		Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SIDDHIVINAYAK TECHNICAL CAMPUS, SCHOOL OF ENGINEERING & RESEARCH TECHNOLOGY, SHIRASGON, NILE, TALUKA- SHEGAON	GAT NO. 133, 134, & 140, SHEGAON KHAMGAON ROAD, SHIRASGAON NILE, TAL. SHEGAON DIST. BULDHANA- 444203 SHEGAON 0		EN3721	2011	ENGG	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	15692	0	15692
Cost(Amount. in Rs.)	100045118	0	100045118

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	12668	0	12668

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year - 0
--	--

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information			
Directorate Code	1268	Year of Establishment	2011
Address	Gat No. 133, 134, & 140, Shegaon Khamgaon Road, Shirasgaon Nile, Tal. Shegaon Dist. Buldhana-444203		
Village	Sirasaon Nile	PIN Code	444203
District	Buldhana	Taluka	Shegaon
Telephone STD Code	072	Telephone No.	220333
Mobile Number	9422881333	WhatsApp Number	9422881333
Official Email id to receive and send official communication	stc.shegaon@stc.org.in	Alternate E-Mail	sagarpf@gmail.com
Institute Website	stcshegaon.ac.in	Institute TAN No.	NGPV04383B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/CWbbVDbFfBdbtGYEA	Institute website link displaying fees to be charged by the institute	https://stcshegaon.ac.in/Engineering/ProgramOffered#feesstructure
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr. Anant Gunvant Kulkarni	Person duly authorised in terms of section 2 (I) of the Act	Mr Sagar Pandurang Fundkar Designation: Chairman Mobile No: 9422881333

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	924121110000001	KHAMGAON

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2024	Yes	View	No	
2	ENGG	2011	Partial	View	Partial	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BCA	BCA-BCA	2024	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 27-09-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View
2	ENGG	CIE-Civil Engineering	2011	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 07-12-2023 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View
3	ENGG	CSE-Computer Science and Engineering	2011	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 12-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View

4	ENGG	EAT-Electronics and Telecommunication Engg	2011	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 12-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View
5	ENGG	EEP-Electrical Engg [Electrical and Power]	2011	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 12-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View
6	ENGG	MEE-Mechanical Engineering	2011	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 12-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View
7	ENGG	AIDS-Artificial Intelligence and Data Science	2024	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 25-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 17-05-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWs, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWs - No. of Actual students admitted under TFWs quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	BCA	ENGG	ENGG	ENGG	ENGG	ENGG	ENGG
Course Code	BCA	AIDS	CIE	CSE	EAT	EEP	MEE
Duration	4	4	4	4	4	4	4
2024-25	SI	60	30	30	60	30	30
	LE	0	0	32	13	22	30
	MQ	4	21	11	38	20	14
	DSY	0	0	0	0	0	0
	IQ	0	2	2	22	3	4
	EWS	0	0	0	6	0	0
	TFWS	0	2	0	3	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
	Total	4	25	13	69	23	18
2023-24	SI	0	0	30	30	30	30
	LE	0	0	33	7	14	32
	MQ	0	0	0	14	11	3
	DSY	0	0	4	13	4	11
	IQ	0	0	1	7	2	5
	EWS	0	0	0	2	1	1
	TFWS	0	0	0	1	1	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
	Total	0	0	5	37	19	20
2022-23	SI	0	0	30	30	30	30
	LE	0	0	29	21	33	33
	MQ	0	0	8	33	28	9
	DSY	0	0	0	0	0	0
	IQ	0	0	1	8	1	1
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	1
	Total	0	0	9	41	29	11

	SI	0	0	30	30	30	30	30
2021-22	LE	0	0	33	27	35	33	35
	MQ	0	0	9	23	14	9	9
	DSY	0	0	0	0	0	0	0
	IQ	0	0	2	4	0	2	2
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	0	0	11	27	14	11	11
2020-21	SI	0	0	30	30	30	30	30
	LE	0	0	30	26	36	33	37
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
2019-20	SI	0	0	30	30	30	30	30
	LE	0	0	24	26	32	29	26
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
Total Intake		64	55	399	504	437	430	409

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	N (0)	N (0)	0	0%	0
2	ENGG	B (15) Date of declaration: 16-03-2021 NAAC Certificate: View	N (0)	11.76	8%	9

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Nil	Repairs & Maintenance of Residential Accommodation to Dean/Principal	Nil	Nil	0
2	Nil	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	Nil	Nil	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	Abhijeet Gawande	View	17000
2	ENGG	2024-25	Open / Institute Level	Male	Gulam Ali khan Amjad khan	View	49565
3	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Male	Tushar Rathod	View	10551
4	ENGG	2024-25	Open / Institute Level	Female	Tniya Nandkishor Bhojane	View	10551
5	ENGG	2024-25	OBC/EBC/EWS/SEBC	Female	Pallavi D. Tale	View	10551
6	ENGG	2024-25	OBC/EBC/EWS/SEBC	Male	Gokul Shriram Bagade	View	30058
7	ENGG	2024-25	SC/ST	Male	Mayur Nitin Ingle	View	6065
8	ENGG	2024-25	SC/ST	Female	Payal Sandip Avachar	View	6065
9	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Female	Sayali Babulal Pawar	View	10551
10	ENGG	2023-24	Open / Institute Level	Male	Abdul Gafar Abrar Ahmad Raja	View	34500
11	ENGG	2023-24	OBC/EBC/EWS/SEBC	Female	Shivani Sunil Zambare	View	5852
12	ENGG	2023-24	OBC/EBC/EWS/SEBC	Male	Om Sunil Dhamole	View	20176
13	ENGG	2023-24	SBC/NT/DT/VJ/TFWS	Male	Yash Ramesh Bawane	View	5852
14	ENGG	2023-24	SBC/NT/DT/VJ/TFWS	Female	Shivani Dnyaneshwar Bawaskar	View	5852
15	ENGG	2023-24	SC/ST	Male	Rutik Sunil Wankhede	View	2500
16	ENGG	2022-23	Open / Institute Level	Male	Rushikesh Prakash Mendhasthali	View	43500
17	ENGG	2022-23	Open / Institute Level	Female	Savitri Kalyansing Tomar	View	6228
18	ENGG	2022-23	OBC/EBC/EWS/SEBC	Male	Pravin Ashok Mahale	View	24864
19	ENGG	2022-23	OBC/EBC/EWS/SEBC	Female	Anjali Vishnu Surushe	View	6228
20	ENGG	2022-23	SC/ST	Male	Ajay Vishnu Bokhare	View	2500
21	ENGG	2022-23	SC/ST	Female	Priya Niranjan Ingle	View	2500
22	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Female	Rupali Purushottam Mesare	View	6228
23	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Male	Kunal Arun Shrinath	View	6228
24	ENGG	2021-22	Open / Institute Level	Male	Akash Sopan Yadgire	View	43500
25	ENGG	2021-22	Open / Institute Level	Female	Gauri Rajkumar Agrawal	View	6228
26	ENGG	2021-22	OBC/EBC/EWS/SEBC	Male	Yash Dhananjay Wange	View	24864
27	ENGG	2021-22	OBC/EBC/EWS/SEBC	Female	Poonam Prashant Satao	View	6228
28	ENGG	2021-22	SC/ST	Male	Pranav Pramod Bharsakale	View	2500
29	ENGG	2021-22	SC/ST	Female	Priya Arvind Jamanik	View	2500
30	BCA	2024-25	Open / Institute Level	Male	Prasad Vishnu Mule	View	26985
31	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	Abhijeet Supada Gawande	View	17000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27